



**CAGAYAN STATE UNIVERSITY  
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2024  
2ND SEMESTER (JULY TO DECEMBER)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>ANDREWS CAMPUS</b>												
	CONSTRUCTION OF COFFEE SHOP	ANDREWS	SVP	09/03/2024	12/09/2024	N/A	N/A	INCOME GENERATING PROJECT	408,705.76		408,705.76	
	CONSTRUCTION MATERIALS FOR COFFEE SHOP	ANDRWS	SVP	09/03/2024	12/09/2024	N/A	N/A	INCOME GENERATING PROJECT	783,000.00		783,000.00	
	IMPROVEMENT OF CAMPUS DRAINAGE SYSTEM- PHASE I	ANDRWS	PUBLIC BIDDING	08/20/2024	09/16/2024	10/17/2024	10/27/2024	SPECIAL TRUST FUND	800,000.00		800,000.00	
	SUPPLY, DELIVERY AND INSTALLATION OF AIR CONDITIONING SYSTEMS FOR CAHS BUILDING	ANDRWS	PUBLIC BIDDING	11/26/2024	12/10/2024	12/17/2024	12/20/2024	REGULAR FUND	1,550,000.00		1,550,000.00	
<b>SUB TOTAL:</b>									<b>3,541,705.76</b>	<b>-</b>	<b>3,541,705.76</b>	
<b>CARIG CAMPUS</b>												
	Other Supplies and Materials Expenses	CARIG CAMPUS	SVP	July to December 2024					1,229,825.00	1,229,825.00		
	Electrical Supplies and Materials	CARIG CAMPUS	SVP	July to December 2024					1,093,773.65	1,093,773.65		
	Other Supplies and Materials	CARIG CAMPUS	SVP	July to December 2024					955,515.00	955,515.00		
	Semi-Expendable Equipment Property	CARIG CAMPUS	SVP	July to December 2024					166,000.00	166,000.00		
	Utility Expenses	CARIG CAMPUS	SVP	July to December 2024					300,000.00	300,000.00		
	Other Maintenance and Operating Expenses	CARIG CAMPUS	SVP	July to December 2024					1,860,000.00	1,860,000.00		
	Deep Well Submersible Pump Motor	CARIG CAMPUS	SVP	July to December 2024					120,000.00	120,000.00		



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	1.5 HP Inverter Split Type Wall Mounted Airconditioning Unit	CARIG CAMPUS	SVP	July to December 2024				210,000.00	210,000.00	210,000.00	
	Agricultural Expenses	CARIG CAMPUS	SVP	July to December 2024				100,000.00	100,000.00	100,000.00	
<b>SUB TOTAL:</b>							<b>6,035,113.65</b>	<b>5,725,113.65</b>	<b>310,000.00</b>		
<b>GONZAGA CAMPUS</b>											
	ICT EQUIPMENT	GONZAGA CAMPUS	SVP	MONTHLY				2,000,000.00	1,000,000.00	1,000,000.00	
	REPAIR OF CTED BUILDING	GONZAGA CAMPUS	SVP	July to December 2024				600,000.00		600,000.00	
	ESTABLISHMENT OF BUSINESS ONE STOP SHOP	GONZAGA CAMPUS	PUBLIC BIDDING/M ONTHLY	09/24/2025	10/14/2025	10/29/2024	11/18/2024	1,414,362.20		1,414,362.20	
<b>SUB TOTAL:</b>							<b>4,014,362.20</b>	<b>1,000,000.00</b>	<b>3,014,362.20</b>		
<b>LAL-LO CAMPUS</b>											
	AGRICULTURAL SUPPLIES AND MATERIALS	LAL-LO CAMPUS	SVP	July to December 2024				274,875.00	274,875.00		
	BOOKS	LAL-LO CAMPUS	SVP	July to December 2024				4,000.00	4,000.00		
	CATERING SERVICES	LAL-LO CAMPUS	SVP	July to December 2024				585,428.00	585,428.00		
	REPAIR AND MAINTENANCE OF VARIOUS BUILDINGS AND OFFICES	LAL-LO CAMPUS	SVP	July to December 2024				625,553.98	625,553.98		
	DENTAL SUPPLIES	LAL-LO CAMPUS	SVP	July to December 2024				36,810.00	36,810.00		
	ELECTRICAL SUPLPLIES	LAL-LO CAMPUS	SVP	July to December 2024				36,722.07	36,722.07		
	FURNITURES AND FIXTURES	LAL-LO CAMPUS	SVP	July to December 2024				139,700.00	139,700.00		
	UNIFORMS	LAL-LO CAMPUS	SVP	July to December 2024				18,000.00	18,000.00		



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ICT EQUIPMENT	LAL-LO CAMPUS	SVP	July to December 2024	GOP	184,760.00	184,760.00		
ICT SUPPLIES AND MATERIALS	LAL-LO CAMPUS	SVP	July to December 2024	GOP	61,100.00	61,100.00		
REPAIR AND MAINTENANCE OF MOTOR VEHICLES	LAL-LO CAMPUS	SVP	July to December 2024	GOP	30,445.00	30,445.00		
OFFICE SUPPLIES	LAL-LO CAMPUS	SVP	July to December 2024	GOP	606,342.00	606,342.00		
OTHER SUPPLIES AND MATERIALS	LAL-LO CAMPUS	SVP	July to December 2024	GOP	165,825.00	165,825.00		
PRINTING	LAL-LO CAMPUS	SVP	July to December 2024	GOP	4,998.00	4,998.00		
REPAIR AND MAINTENANCE OF ICT EQUIPMENT	LAL-LO CAMPUS	SVP	July to December 2024	GOP	9,440.00	9,440.00		
Software for buometrics attendance with ADMS and installation support with 5 port Gigabit smart switch	LAL-LO CAMPUS	SVP	July to December 2024	GOP	13,700.00	13,700.00		
Formulation and trails for valena coffee blend	LAL-LO CAMPUS	SVP	July to December 2024	GOP	19,150.00	19,150.00		
Proffesional books for College of Teavher Education	LAL-LO CAMPUS	SVP	July to December 2024	GOP	43,011.00	43,011.00		
NSTP/ROTC orientation with CDC personel	LAL-LO CAMPUS	SVP	July to December 2024	GOP	3,500.00	3,500.00		
			<b>SUB TOTAL:</b>		<b>2,863,360.05</b>	<b>2,863,360.05</b>	-	
<b>PIAT CAMPUS</b>								
OFFICE SUPPLIES AND MATERIALS	PIAT CAMPUS	SVP	July to December 2024	GOP	1,101,090.00	1,101,090.00		
FURNITURE & FIXTURES	PIAT CAMPUS	SVP	July to December 2024	GOP	417,250.00	417,250.00		



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TEXTBOOKS AND INSTRUCTIONAL MATERIALS	PIAT CAMPUS	SVP	July to December 2024				GOP	49,950.00	49,950.00		
2 units solar submersible pump	PIAT CAMPUS	SVP	July to December 2024				GOP	700,000.00		700,000.00	
Ceiling and Truss Repair of Old BSA building	PIAT CAMPUS	SVP	July to December 2024				GOP	198,706.00	198,706.00		
Construction Materials for the preparation for university meet	PIAT CAMPUS	SVP	July to December 2024				GOP	363,100.00	363,100.00		
Construction of concrete water reservoir	PIAT CAMPUS	SVP	July to December 2024				GOP	75,926.11	75,926.11		
Construction of sports stage	PIAT CAMPUS	SVP	July to December 2024				GOP	832,033.95		832,033.95	
Painting of walls, ceiling, and rubbered floor including repair of ceiling	PIAT CAMPUS	SVP	July to December 2024				GOP	500,000.00		500,000.00	
Perimeter fence to set bounderies	PIAT CAMPUS	SVP	July to December 2024				GOP	500,000.00		500,000.00	
repair of nipa hut	PIAT CAMPUS	SVP	July to December 2024				GOP	42,190.00	42,190.00		
roofing of criminology building	PIAT CAMPUS	SVP	July to December 2024				GOP	414,405.47		414,405.47	
Various Laboratory Tools & Equipment	PIAT CAMPUS	SVP	July to December 2024				GOP	1,446,781.24	1,446,781.24		
Construction of concrete perimeter fence	PIAT CAMPUS	PUBLIC BIDDING	06/21/2024	07/11/2024	08/05/2024	08/12/2024	GOP	1,296,211.64		1,296,211.64	
Motor vehicle	PIAT CAMPUS	PUBLIC BIDDING	08/22/2024	09/11/2024	09/23/2024	09/27/2024	GOP	2,600,000.00		2,600,000.00	
sedan manual transmission for NC II Driving	PIAT CAMPUS	PUBLIC BIDDING	08/22/2024	09/11/2024	09/23/2024	09/27/2024	GOP	900,000.00		900,000.00	
			<b>SUB TOTAL:</b>					<b>11,437,644.41</b>	<b>3,694,993.35</b>	<b>7,742,651.06</b>	



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<b>SANCHEZ MIRA CAMPUS</b>								
MOTOR VEHICLE	Public Bidding		JULY- AUGUST	FUND 05	741,910.00			741,910.00
MOTOR VEHICLE	Public Bidding		JULY- AUGUST	FUND 05	1,200,000.00			1,200,000.00
SPORTS SUPPLIES AND MATERIALS	SVP		SEPTEMBER	FUND 05	154,700.00	154,700.00		
LED WALL	SVP		SEPTEMBER TO OCTOBER	FUND 05	950,000.00			950,000.00
DESKTOP COMPUTER	SVP		SEPTEMBER TO OCTOBER	FUND 05	800,000.00			800,000.00
CONSTRUCTION SUPPLIES AND MATERIALS	SVP		SEPTEMBER TO OCTOBER	FUND 05	650,000.00	650,000.00		
LAPTOP	SVP		NOVEMBER TO DECEMBER	FUND 05	150,000.00			150,000.00
			<b>SUB-TOTAL:</b>		<b>4,646,610.00</b>	<b>804,700.00</b>		<b>3,841,910.00</b>
			<b>GRAND TOTAL:</b>		<b>32,538,796.07</b>	<b>14,088,167.05</b>		<b>18,450,629.02</b>

PREPARED BY:

**DANIEL D. MEDRANO**  
OIC, HEAD BAC SECRETARIAT

  
**ALVIN U. ALISASIS**  
UNIVERSITY BUDGET OFFICER

  
**ABRAHAM C. BANGAYAN, J.D, MLS**  
BAC 2 CHAIRPERSON

  
**RAMON HENRY PEREGRINO O. KANAPI**  
BAC 1 CHAIRPERSON

APPROVED BY:


  
**DR. ARTHUR G. IBAÑEZ, ASEAN ENGR.**  
OIC, PRESIDENT



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NO	CAMPUS	TOTAL	ESTIMATED BUDGET	
			MOOE	CO
1	ANDREWS	3,541,705.76	-	3,541,705.76
2	CARIG	6,035,113.65	5,725,113.65	310,000.00
3	GONZAGA CAMPUS	4,014,362.20	1,000,000.00	3,014,362.20
4	LAL-LO CAMPUS	2,863,360.05	2,863,360.05	-
5	PIAT CAMPUS	11,437,644.41	3,694,993.35	7,742,651.06
6	SANCHEZ MIRA CAMPUS	4,646,610.00	804,700.00	3,841,910.00
7	LASAM	NONE	NONE	NONE
8	APARRI	NONE	NONE	NONE
9	SOLANA	NONE	NONE	NONE
	<b>GRAND TOTAL:</b>	<b>32,538,796.07</b>	<b>14,088,167.05</b>	<b>18,450,629.02</b>

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UNIVERSITY BUDGET OFFICER

  
ABRAHAM C. BANGAYAN, J.D, MLS  
BAC 2 CHAIRPERSON

  
RAMON HENRY PEREGRINO O. KANAPI  
BAC 1 CHAIRPERSON

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DR. ARTHUR G. IBAÑEZ, ASEAN ENGR.  
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